As you are aware, 2020 was the start of the COVID-19 pandemic and an extremely challenging time for our entire community. Despite those challenges, I am pleased to report the entire team at Methodist Hospital worked tirelessly on behalf of our patients.

Whether part of the frontline staff who worked daily to care for and comfort COVID-19 patients and their families, or the team members working in non-clinical areas who ensured our hospital continued to operate safely and efficiently, I am grateful for all their hard work and sacrifice. I couldn’t be more proud of the way our team provided the best care possible while fulfilling our unrelenting mission to render the safest, highest quality treatment to all patients.

I am also very grateful for the way in which our community responded, too. You made extraordinary gifts of supplies and resources that enabled us to meet the crisis when other hospitals weren’t able to. No doubt, you had to juggle multiple obligations such as schooling children at home, family members who were ill, or perhaps facing a financial hardship due to the loss of employment. Nevertheless, you supported our mission and our employees with the supplies, financial resources and even meals, letting them know that others in the community cared about them. Because of your generosity, we were also able to provide more than $150,000 in financial assistance to staff members struggling to pay rent, utilities, or put food on the table.

While the challenges were many, we got through a difficult year. On behalf of all those we serve, thank you for all you did in 2020. You helped our physicians, clinical and ancillary staff go above and beyond the call of duty every day.
Methodist Hospital Financial Overview

Revenues and Income
Net Revenue $297,982,000
Operating Expense $288,253,000
Operating Income $9,729,000

Assets
Unrestricted Cash & Investments $261,738,000
Current Assets $89,469,000
Property and Equipment, net $223,476,000
Other Assets $35,811,000
Total Assets $610,494,000

Liabilities & Fund Balance
Current Liabilities $77,304,000
Long-term Debt $263,989,000
Other Liabilities $11,419,000
Total Liabilities $352,712,000
Net Assets $257,782,000

Summary of Expenses
- Labor Cost 52%
- Supplies 17%
- Building and Plant 5%
- Other 26%
Total Hospital Expenses 100%

Charity Care & Community Outreach
- Charity Care $2,777,523
- Community Outreach $1,568,078

SUMMARY OF EXPENSES
Methodist Hospital Foundation Financial Overview

**Assets**
- Cash & Investments: $17,374,000
- Assets Held by Trusts: $1,734,000
- Pledges Receivable: $358,000
- Other Assets: $18,000
- **Total Assets**: $19,484,000

**Liabilities & Fund Balances**
- Due to Methodist Hospital: $146,000
- Annuities Payable: $185,000
- Fund Balances:
  - Net Assets without Restrictions: $4,469,000
  - Net Assets with Restrictions: $14,684,000
- **Total Liabilities & Fund Balances**: $19,484,000

Methodist Hospital Foundation Data

<table>
<thead>
<tr>
<th>Summary of Spending</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Methodist Hospital</td>
<td>$3,126,511</td>
<td>67%</td>
</tr>
<tr>
<td>Fund Raising Expenses</td>
<td>$1,036,118</td>
<td>22%</td>
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<tr>
<td>General and Administrative Expenses</td>
<td>$515,821</td>
<td>11%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$4,678,439</strong></td>
<td><strong>100%</strong></td>
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**SUMMARY OF SPENDING**
<table>
<thead>
<tr>
<th>Summary of Support to Methodist Hospital</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>ER Services</td>
<td>$720,000</td>
<td>23%</td>
</tr>
<tr>
<td>Next Generation Care</td>
<td>$400,000</td>
<td>13%</td>
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<tr>
<td>Radiology Services</td>
<td>$350,000</td>
<td>11%</td>
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<tr>
<td>COVID-19 Fund</td>
<td>$256,350</td>
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</tr>
<tr>
<td>Education - Unihealth</td>
<td>$250,000</td>
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</tr>
<tr>
<td>Rehab Unit</td>
<td>$235,950</td>
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<tr>
<td>Cardiology</td>
<td>$174,407</td>
<td>6%</td>
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<tr>
<td>Chaplaincy Program</td>
<td>$140,000</td>
<td>4%</td>
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<tr>
<td>Orthopedics - Mardi Gras 2018</td>
<td>$138,914</td>
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<tr>
<td>Employee Assistance Fund - COVID-19</td>
<td>$125,772</td>
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<td>Homeless Respite Care</td>
<td>$96,982</td>
<td>3%</td>
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<tr>
<td>Special Equipment - Nijjar for 4 Ventilators</td>
<td>$52,051</td>
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<tr>
<td>Stroke Care</td>
<td>$43,866</td>
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<tr>
<td>Memorial Fund (Medical Staff Use)</td>
<td>$28,100</td>
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<tr>
<td>NICU</td>
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<tr>
<td>Cancer Care</td>
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<tr>
<td>Nursing Education Scholarship</td>
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<tr>
<td>(Women Investing in Nurses)</td>
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<tr>
<td>Safety Program</td>
<td>$10,598</td>
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<tr>
<td>Critical Care Unit</td>
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<tr>
<td>Special Equipment</td>
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<td>Cardiac Rehab</td>
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<td>Patient Welfare</td>
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<td>Maternal Child Health</td>
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<tr>
<td>Employee Assistance Fund - Regular</td>
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<tr>
<td>KK Nursery</td>
<td>$2,330</td>
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<tr>
<td>Food for Nurse Day and Other</td>
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</tr>
<tr>
<td>OB/GYN Service</td>
<td>$25</td>
<td>0%</td>
</tr>
<tr>
<td>Total</td>
<td>$3,126,500</td>
<td>100%</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Summary of Donation Sources</th>
<th>Amount</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Foundation Grants</td>
<td>$751,615</td>
<td>21%</td>
</tr>
<tr>
<td>Major Gifts from Individuals</td>
<td>$1,273,189</td>
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<tr>
<td>Special Events</td>
<td>$686,540</td>
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<tr>
<td>Annual Giving</td>
<td>$674,278</td>
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<tr>
<td>Bequests, Annuities and Trusts</td>
<td>$224,501</td>
<td>6%</td>
</tr>
<tr>
<td>Total</td>
<td>$3,610,123</td>
<td>100%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
<th>Percent</th>
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<tbody>
<tr>
<td>General and Administrative Expenses</td>
<td>$515,821</td>
<td>33%</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>$1,036,118</td>
<td>67%</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,551,939</td>
<td>100%</td>
</tr>
</tbody>
</table>

SUMMARY OF DONATION
THANK YOU TO OUR DONORS
YOUR COMMITMENT TO HEALTHCARE

LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital’s continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of $25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital’s main lobby.

ANNUAL REPORT RECOGNITION (LIST AS OF 12/31/2020)

PLATINUM CIRCLE MEMBERS ($1,000,000+)
ANONYMOUS
AUXILIARY OF METHODIST HOSPITAL
MARGARET W. BEERE
MR. AND MRS. ANDREW J. C. CHERNG
MR. JAY E. DARMSTAETTER
THE H. N. & FRANCES C. BERGER FOUNDATION
HENRY L. GUENTHER FOUNDATION
TOM AND BEA HOLLFELDER
MS. LORRAINE K. ISHIZU
JOHN STAUFFER CHARITABLE TRUST
MS. BETTY MAYO
THE MIDGETLEY FOUNDATION
PANDA CARES FOUNDATION
ESTATE OF LOUISE H. PRESTON
ESTATE OF KURT AND ERMA ROSE
LEE AND MICKEY SEGAL
TRUST OF WILLY K. SIMONTON
LILAH AND ROGER STANGELAND
UNIHEALTH FOUNDATION
MR. AND MRS. ALAN WHITMAN
WOMEN’S AUXILIARY METHODIST HOSPITAL

GOLD CIRCLE MEMBERS ($500,000-$999,999)
ANONYMOUS
MICHAEL S. AGRON, MD
THE AHMANSON FOUNDATION
ARCADIA RADIOLGY MEDICAL GROUP
ARCADIA WELFARE AND THRIFT
THE AS&F FOUNDATION
MR. AND MRS. WILLIAM S. DAVILA & FAMILY
TERRY AND NANCY DONAHUE
MS. KATHLEEN ELLISON

SILVER CIRCLE MEMBERS ($250,000-$499,999)
ANONYMOUS
ESTATE OF ALBERT W. AND JEAN BAKER
MR. CHRISTOPHER BATEMAN AND
DR. LINDA RILLORTA
THE CALIFORNIA WELLNESS FOUNDATION
MS. MARY P. DONOHUE
EDISON INTERNATIONAL
ROSABELLE M. PETTY
ANGELA Y. FU - WISH OF ANGEL’S MISSIONS
THE CHARLES E. AND RUTH V. GILB FOUNDATION
DICK AND SUSAN HALE
JIM L. AND GENEVA HILLIARD
DON AND JULIE HOPF
MR. AND MRS. YUNGTAI HSU
ANER AND REBECCA IGLESIAS
GRACE H. JULL TRUST
MR. AND MRS. JOHN KERFOOT
MR. AND MRS. DOUGLAS J. MCEACHERN
BILL AND DOLLY MOIR
ANTONIO SIMOES, MD, FACS

BRONZE CIRCLE MEMBERS ($100,000-$249,999)
ANONYMOUS
MR. DONALD G. ABBEY
ALPHA AUXILIARY
MR. AND MRS. ANGELO ANTOCI
ATLANTIC RICHFIELD FOUNDATION
MR. AND MRS. DAN F. AUSMAN
BANK OF AMERICA FOUNDATION
TOM AND JERI BECK
BERGER BROS., INC.
MR. AND MRS. BRAD BERGER
H. NORWOOD AND FRANCES C. BERGER
MR. AND MRS. MICHAEL C. BERGER
MRS. PAUL F. BERGER
MR. AND MRS. PETER W. BERGER
MR. AND MRS. PETER K. BOLI
MS. IRIE BUTRON
MR. AND MRS. EDWARD BUTTERWORTH
MICHAEL AND NANCY CASEY
MR. AND MRS. GEORGE CASSAT
ESTATE OF CAROLYN CEIRCO
MR. AND MRS. TE-HENG CHUNG
CITIZEN’S BUSINESS BANK
JAY AND CHERYL COLEMAN
CONFIDENCE FOUNDATION
CONGRESS ORTHOPAEDIC ASSOCIATES

JOHN AND ESTHER GOVORCHIN
CHANG-HUAN (C.H.) AND HAILY HSUEH AND FAMILY
MS. DOROTHY LAWYER
LOS ANGELES COUNTY EDAP
MR. AND MRS. MIKE NIJAR
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
JOSEPH F. THOMAS
UNITED METHODIST WOMEN AND ITS PREDECESSOR ORGANIZATIONS OF THE CALIFORNIA PACIFIC CONFERENCE
W. M. KECK FOUNDATION
WEINGART FOUNDATION
SODEXO
DR. AND MRS. RICHARD SUN DR. AND MRS. GEORGE SUN
MURLI AND MONA TOLANEY
UNITED METHODIST WOMEN OF THE FIRST
UNITED METHODIST CHURCH-PASADENA
VONS, A SAFEWAY COMPANY
MR. AND MRS. SHONE WANG
WAYNE AND KAREN WHITEHILL
MR. AND MRS. JEROME YUAN

ANNUAL FINANCIAL REPORT 2020
ANNUAL FINANCIAL REPORT 2020
ROSE SOCIETY

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.

DONALD W. ELLIOTT
KATHLEEN M. ELLISON
DR. ROBERT AND BARBARA ELLISON
JUNE AND JOHN FEE
ROSABELLE FETTY
BLANCHE B. FISHER
RAUL FONSECA
GREGG AND LAURA FREEDMAN
CHRISTA GERDA GAITZSCH
BERTHA M. GALLOWAY
HELEN C. GIEBLER
DOROTHY M. GILLESPIE
LYNN AND JUNE GLOVER
WARREN AND JANET GLUPKER
JOHN AND ESTHER GOVORCHIN
ALBERTA M. GRAHAM
ROBERTA GUMP
MR. AND MRS. RICHARD T. HALE, JR.
FRANK AND PATRICIA HALL
RITA HALL
MARY E. HANSEN
ELSIE HAUGSTED
ANNE D. HAWN
LUCILLE HELLER
JAMES R. HELMS, JR.
PAMELA J. HEMANN
JOSEPH HENRY
ELSIE AND ERNEST HETHERINGTON
JIM AND GENEVA HILLIARD
LOIS PETZOLD HINDIN
RUTH HOEFLIN
HOWARD AND JANICE HOLCOMBE
MIKE AND PENNY HOOVER
MR. AND MRS. JOHN M. HOPKINS
THOMAS MYRON KOTEK
MR. AND MRS. JOHN G. HOUSSLER
DOROTHY P. HOWE
PAUL H. HOWE
ANER AND REBECCA IGLESIAS
FUJIKO AND TATSUO ISHIZU
LORRAINE K. ISHIIZU
ELAINE B. IVORSON
THE KARYN TRUST
CLARA AND WILLIAM A. JENNINGS
ROBERT AND DELORES JOMAEHUSEN
HILDA JOHNSON
ROBERT E. AND MARY JO JOHNSON
FLORENCE JONES
GRACE H. JULL
FRANCINE AND MARSHALL KATZ
HARVEY M. AND TERESA KENNEDY
JAMES P. KENNEDY
JOHN KERFOOT
EDITH DORIS KESTER
ANN AND ROBERT KIDD
ESTHER KING
PETER M. KING

WALTER KNOWLES
FLORETTA K. LAUBER
CHARLES H. LAWS
JAMES R. LEE FAMILY
PEARSON LEE
ERNEST H. LEHMANN
HILDA LEMKE
MADAME AND NED LEWIS
YAN-HUEI LIN
CLAARA L. LINDEMAN
BETH AND WILLIAM LOCHMOELLER
ANNI AND ROBERT LOW
ELAINE N. LUPTON
RAY E. MAGNESS
NELLO R. MAITINO
MARY ANN AND PAUL MALLIS
VIOLA S. MALLORY
KATHERINE DOOLITTLE MARTIN TRUST
ROLAND MAXWELL
CORA E. MCCAMPT
CHARLENE S. MCGHEE
MARIAN G. AND ORREL MERRIHEW
VIOLA A. METZ
DONALD AND MARY MILEFCHIK
CYNTHIA B. MILLER
FRITZ AND ANGIE MILLER
DOLLY MOIR
EARL AND ROBERT MOREHEAD
CAROLINE ROBERTS MORSE
DR. AND MRS. GARY MOSCARELLO
PHYLLIS B. MUECH
MARION EMILY NELSON
CLAUDINE AND CHARLES NOELL
ROBERT AND SHARON NOVELL
BRENDA OBERHOLTZER
EMMET G. AND GRACE W. O'BRIEN
EUGENIA OESER
MR. AND MRS. JOHN M. C. OLSON, JR.
CHARLES E. PAICARD
DORRIS AND FRANK PARKER
RUTH ESTHER PETERSON
WILLIAM AND KALIA PETMECKY III
MARSHA FRANCES PETRALIA
ERNEST AND GUNDE POSEY
LOUISE H. PRESTON
DR. AND MRS. JOHN T. QUIGLEY
MR. AND MRS. KENNETH QUIGLEY
MARTIN OLUF AND LILLI JOHANNE MARGRETE
RASMUSSEN
JAMES F. AND MABLE RATLIDGE
HELEN RATLUFF
DIETER AND ELISABETH RIEHL
ANN AND JOHN RITCHIE, SR.
EMIL AND ERNESTINE RITTER
LEE H. ROAN
SUZANNE M. ROONEY
ERMA AND KURT W. ROSE
GARY AND AMY RYAN
HELENE AND HOWARD SADDLER
GISELE S. SCHATTENBERG
FRANCIS M. SCHOLTZ
ALICE R. SCHROCK
ANNE AND EDWIN SHRYVER
MARCIA C. SCHULTZ
MARGARET SCARAFFA
LEE AND MICKEY SEGAL
MILDRED AND WARREN SHAW
Without the caring generosity of our donors, much of the vital work of Methodist Hospital would not be possible. We are pleased to recognize our donors of $100 or more and extend our heartfelt appreciation to all the donors to Methodist Hospital.

**ANNUAL REPORT RECOGNITION**

**$500,000 - $999,999**
- MR. AND MRS. TOM AND BEA HOLLFELDER
- MR. AND MRS. ANDREW J. C. CHERNG

**$100,000 - $249,999**
- ANONYMOUS
- MS. CAROLYN CEIRCO
- MS. PATSY HO
- PATTY NIJJAR

**$50,000 - $99,999**
- LEE AND MICKEY SEGAL
- MR. AND MRS. FRANK YUAN
- MR. AND MRS. JEROME YUAN

**$25,000 - $49,999**
- MR. AND MRS. ANGELO ANTOCI
- TOM AND ELLEN FU CROSBY
- MR. AND MRS. JOHN E. DEWITT, JR.
- CHRISTA GERDA GAITZSCH
- JULIE AND DON HOPF
- MR. PAUL RUSNAK
- MR. AND MRS. JOSEPH A. SAUNDERS
- MR. RONALD J. SILVERMAN
- DR. AND MRS. RICHARD SUN
- KAREN WHITEHILL
- MR. AND MRS. ALAN WHITMAN

**$10,000 - $24,999**
- DR. MICHAEL S. AGRON
- MR. AND MRS. DAN F. AUSMAN
- RICHARD AND DIANNE BUKATA
- MR. MICHAEL J. CASEY
- MR. AND MRS. TED CLARK
- JIM AND DONNA DANIEL
- DOROTHY AND WILLIAM DAVIS FOUNDATION
- MR. JERRY DE LANGE
- SYLVIA A. MENDOZA AND MICHAEL D. DRIEBE
- DR. AND MRS. JACOB J. FAKOORY
- BRADFORD AND LISA FREER

**$5,000 - $9,999**
- ANONYMOUS
- MRS. BARBARA A. BETZ
- JILL AND PETER BOLI
- ROBERT AND CAROL BRICK CHICH
- MR. SUNNY CHAN
- DR. AND MRS. DINO CLARIZIO
- JOHN AND KELLY DIELH
- JAMES J. AND SUE FEMINO FOUNDATION
- ANGELA Y FU WISH OF ANGEL'S MISSIONS
- MRS. BETTE G. HOFFMAN-RUTTEN
- MR. YING MING HUANG
- CHRIS AND APRIL LEONG
- QING LIU
- MB. VIOLA S. MALLORY
- MRS. LOUISE S. NEIBY
- MRS. EUGENIA S. OESER
- MR. AND MRS. ROBERT L.OLTMAN
- MS. LUCY A. PERICONE
- MARGARET AND JOHN QUIGLEY
- MR. AND MRS. LARIE K. RICHARDSON
- MR. ALFRED H. RICHTER

**$1,000 - $4,999**
- ANONYMOUS
- PHYLLIS BAILEY
- DR. JEAN W. BARDENHEIER
- TOM AND JERI BECK
- MR. MILT BELFER
- MR. AND MRS. HECTOR BENJUMEA
- BLAKESLEE FAMILY TRUST
- MR. AND MRS. RICHARD BRANSON
- LOREN AND ALICE BRODHEAD
- MR. GREGORY CAMACHO
- DOUGAL S. CAMERON
- GRACE AND DAVE CASHION
- DR. AND MRS. B. S. CHANDRASEKHAR
- DANIEL AND GRACE CHANG
- DR. DENNIS CHANG AND BOB & GRACE CHANG FOUNDATION
- JENNY CHEN
- TZYY TANG CHEN
- DR. SHIRLEY CHI
- DR. SAM P. CHIA
- MR. AND MRS. CHEN YI CHING
- MR. AND MRS. STEVE CHIOVARE
- DONALD W. AND ALLIE G. CLARK
- JAY AND CHERYL COLEMAN
- MRS. CAROLE COLLINS
- CHRISTIANE A. COOK
- MS. SUSAN E. DANIEL

**MELINDA ROGERS**
- MR. WARREN SCHLINGER
- MR. DANIEL P. SHAY
- MR. DEAN SLOAN
- GEORGE M. SONNEBORN, MD
- DR. JOHN K. WAKEN
- DR. FANG-RONG WANG
- THE JESS WITT REVOCABLE LIVING TRUST
- MR. AND MRS. PAUL WONDRIES
- MR. AND MRS. FRED A. WONG
- MR. EDWARD YANG
- MR. AND MRS. WINSTON YOUNG
- MR. KEVIN ZHANG

**JENNY CHEN**

**TZYY TANG CHEN**

**DR. SHIRLEY CHI**

**DR. SAM P. CHIA**

**MR. AND MRS. CHEN YI CHING**

**MR. AND MRS. STEVE CHIOVARE**

**DONALD W. AND ALLIE G. CLARK**

**JAY AND CHERYL COLEMAN**

**MRS. CAROLE COLLINS**

**CHRISTIANE A. COOK**

**MS. SUSAN E. DANIEL**
methodist hospital foundation welcomes the donation of in-kind contributions to support the healing mission of our not-for-profit hospital. In-kind donations include gifts of medical equipment and other useful items and items donated for special event auctions. the list does not include the many in-kind gifts to the hospital's auxiliaries and support groups.
METHODOIST HOSPITAL FOUNDATION

2020 OFFICERS
Chair: Richard Bukata, MD
Chair Elect: Stephen Soldo, MD
Treasurer: Jerome Yuan
Secretary: Patty Nijjar
Immediate Past Chair: Susan Woo
Members-at-Large: Julie Roybal, Sherry Wang, Kevin Zhang
Hospital President: Dan F. Ausman
President: Michael D. Driebe
Assistant Treasurer: Bill Grigg
Assistant Secretary: Gina Kugelman

HOSPITAL ADMINISTRATION
President/CEO  Dan F . Ausman
Senior VP/COO  Steven A. Sisto
Senior VP/CSO  Clifford R. Daniels
Senior VP/CFO  William E. Grigg
Senior VP/CMO  Bala Chandrasekhar, MD
VP/CNO  Deborah McCoy, RN
VP/Chief Compliance Officer  Cari Toneck
President, Foundation  Michael D. Driebe

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Richard Bukata, MD
Gang Ding
Ben Harrington
Kin Hui
Patty Nijjar
John Quigley, MD
Julie Roybal
Mickey Segal
Stephen Soldo, MD
Sherry Wang

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Thomas Beck, JD
Dave Cashion, JD
Kathy Ellison
John R. Fee
James R. Helms, Jr., JD
Mike Hoover
Craig D. Lucas, JD
Richard Sun, DDS
Murli Tolaney

EX-OFFICIO
Kandy Nunn
James Romo
Tres Petmecky

2020 OFFICERS
James Romo - Chairman of the Board
William Petmecky, III - Vice Chairman
Dan F. Ausman - President
E. DeWayne McMullin - Secretary
William Petmecky, III - Treasurer
William Grigg - Assistant Treasurer
Kathryn Puncer - Assistant Secretary

2020 DIRECTORS
Dan F. Ausman
George P. Blanco
Diane Gin
Bishop Grant Hagiya
Richard Hale, Jr.
Andrew Lee, MD
Aja Tulleners Lesh, PhD, RN
Kevin Lussier
Kevin McFarlane
E. DeWayne McMullin
Reverend Sandra K. Olewine
William M. Petmecky, III
Marcel Pidoux, MD
Natalie Poole
James Romo
Steven Soldo, MD
Elias Tarakji, MD
Michael Tsia
Douglas Van Kirk

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Peggy Tsiang Cherng, PhD